Report ID: VTPB-28-GRANTS_OUT

Run Date: 7/13/2021 Run Time 11:45 AM

State of Vermont FY2022 Governor's Recommended Budget Grants Out Inventory Report



Organization: 3150070000 - Mental health - mental health

Budget Request Code	Fund	Justification	Budgeted Amount
11193	10000	Childrens IFS Bundled Rate Programs	\$37,805
11193	10000	Designated Agency Adult Other (Reach Up, Investments)	\$1,310,547
11193	10000	Designated Agency Kids Bundles non-IFS	\$309,002
11193	10000	Designated Agency Kids Other	\$687,588
11193	10000	EPSDT	\$269,410
11193	10000	Homeless Adults/Housing	\$1,098,698
11193	10000	Kids Residential (includes PNMI and Waiver R&B)	\$1,972,024
11193	10000	Misc MH Grants	\$420,000
11193	10000	Peer/Consumer Support Programs	\$253,292
11193	10000	Success Beyond Six	\$244,857
11193	10000	Youth in Transition	\$310,640
11193	20405	Adult CRT Intensive Residential non-DA	\$6,897,928
11193	20405	Childrens IFS Bundled Rate Programs	\$10,741,273
11193	20405	Designated Agency Adult Bundles	\$62,427,550
11193	20405	Designated Agency Adult Crisis Capacity (Investment)	\$8,484,365
11193	20405	Designated Agency Adult Other (Reach Up, Investments)	\$3,694,214
11193	20405	Designated Agency Kids Bundles non-IFS	\$33,556,283
11193	20405	Designated Agency Kids Other	\$2,989,868
11193	20405	Designated Agency Kids Respite Investment	\$1,196,213
11193	20405	Eldercare	\$349,763
11193	20405	Homeless Adults/Housing	\$324,626
11193	20405	Inpatient CRT	\$4,016,190
11193	20405	Kids Residential (includes PNMI and Waiver R&B)	\$5,732,296

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Budget Request			V LIMVI	
Code	Fund	Justification	Budgeted Amount	
11193	20405	Legal Aid	\$205,000	
11193	20405	Level 1 Inpatient Hospitals	\$14,913,233	
11193	20405	Misc MH Grants	\$486,444	
11193	20405	Peer/Consumer Support Programs	\$2,835,368	
11193	20405	Success Beyond Six	\$71,456,844	
11193	20405	Youth in Transition	\$392,501	
11193	22005	Childrens IFS Bundled Rate Programs	\$84,699	
11193	22005	Designated Agency Adult Crisis Capacity (Investment)	\$33,097	
11193	22005	Designated Agency Adult Other (Reach Up, Investments)	\$653,148	
11193	22005	Designated Agency Kids Bundles non-IFS	\$692,301	
11193	22005	Designated Agency Kids Other	\$0	
11193	22005	Designated Agency Kids Respite Block Grant	\$404,792	
11193	22005	EPSDT	\$269,410	
11193	22005	Homeless Adults/Housing	\$325,000	
11193	22005	Misc MH Grants	\$103,995	
11193	22005	New PIPBHC Kids Grant - Integrated Care Models	\$1,814,825	
11193	22005	Peer/Consumer Support Programs	\$144,861	
11193	22005	Success Beyond Six	\$548,588	
		Total	242,688,538	

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